

DAMERS FIRST SCHOOL**Revenue Expenditure 2013/2014**

Heading	Amount
Teaching staff	£872788.32
Supply	£53997.43
Educational support staff	£304669.88
Premises staff	£43819.65
Administrative staff	£42204.85
Catering staff	£16450.81
Cost of other staff	£24273.72
Staff development and training	£6536.24
Insurances	£32507.30
Bought in professional services	£66081.25
Indirect employee expenses	£2342.98
Premises costs	£70107.81
Utilities	£35125.90
Rates	£17780.25
Catering supplies	£29140.88
Educational and administrative supplies	£89203.67
ICT Learning resources	£29997.97
Total Expenditure	£1737028.91

