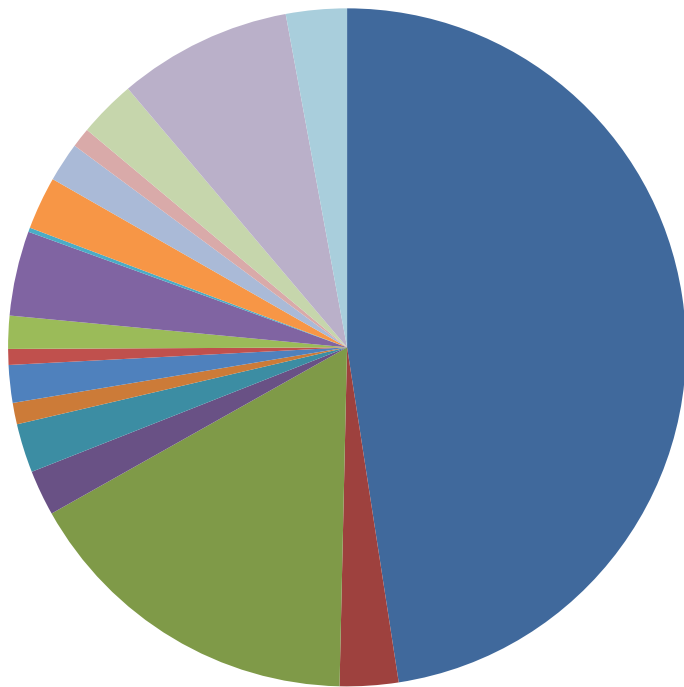


DAMERS FIRST SCHOOL**Revenue Expenditure 2014/2015**

Heading	Amount
Teaching staff	£919,488.98
Supply	£53924.74
Educational support staff	£318846.55
Premises staff	£41960.66
Administrative staff	£45164.77
Catering staff	£19769.10
Cost of other staff	£34682.64
Staff development and training	£14585.72
Insurances	£30367.33
Bought in professional services	£78101.13
Indirect employee expenses	£3936.79
Premises costs	£48742.55
Utilities	£36309.92
Rates	£18195.00
Catering supplies	£52840.94
Educational and administrative supplies	£160154.17
ICT Learning resources	£56062.44
Total Expenditure	£1902766.09



- Teaching staff
- Supply
- Educational support staff
- Premises staff
- Administrative staff
- Catering staff
- Cost of other staff
- Staff development and training
- Insurances
- Bought in professional services
- Indirect employee expenses
- Premises costs
- Utilities
- Rates
- Catering supplies
- Educational and administrative supplies
- ICT Learning resources