



Damers First School

Revenue expenditure 2015/2016

Heading	Amount
Teaching Staff	£965,731.73
Supply	£60,648.27
Educational Support Staff	£350,244.89
Premises Staff	£47,131.58
Administrative Staff	£46,286.87
Catering Staff	£22,359.19
Cost Of Other Staff	£36,885.15
Staff Development and Training	£14,435.06
Insurances	£29,901.83
Bought in Professional Services	£61039.36
Indirect Employee Expenses	£2,790.73
Premises Cost	£31,866.17
Utilities	£24,195.24
Rates	£18,195.75
Catering Supplies	£64,267.27
Educational and Administrative Supplies	£68,103.57
ICT Learning Resources	£21,542.90
Total Expenditure	£1,874,410.10

