



Damers First School

Revenue expenditure 2016/2017

Heading	Amount
Teaching Staff	£1,005,153.65
Supply	£49,108.07
Educational Support Staff	£392,731.76
Premises Staff	£47,642.79
Administrative Staff	£50,756.39
Catering Staff	£23,097.39
Cost Of Other Staff	£39,080.18
Staff Development and Training	£13,792.25
Insurances	£42,643.50
Bought in Professional Services	£81,123.31
Indirect Employee Expenses	£1,689.30
Premises Cost	£30,650.02
Utilities	£32,925.06
Rates	£18,761.75
Catering Supplies	£68,057.67
Educational and Administrative Supplies	£115,782.36
ICT Learning Resources	£48,726.22
Total Expenditure	£2,061,610.67

