



Damers First School

Revenue expenditure 2017/2018

Heading	Amount
Teaching Staff	£1,016,824.76
Supply	£32,459.60
Educational Support Staff	£389,392.34
Premises Staff	£35,640.21
Administrative Staff	£54,654.50
Catering Staff	£23,984.01
Cost Of Other Staff	£36,340.21
Staff Development and Training	£7,568.13
Insurances	£40,684.09
Bought in Professional Services	£65,550.39
Indirect Employee Expenses	£19,692.75
Premises Cost	£15,082.08
Utilities	£11,518.24
Rates	£20,965.97
Catering Supplies	£65,469.66
Educational and Administrative Supplies	£155,447.66
ICT Learning Resources	£6,909.21
Total Expenditure	£2,011,644.16

